

**FISCAL MEMORANDUM
SB 1531 – HB 1328**

April 13, 2007

SUMMARY OF AMENDMENT (005463): Deletes the original bill in its entirety. Creates 40 additional district public defender positions. Requires the Executive Director of the Tennessee District Public Defenders Conference to file a report with the Speakers of the Senate and the House of Representatives and the Chairs of the Senate and House of Representatives Judiciary Committees with recommendations regarding the judicial districts for which such positions would be designated.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,974,502 Recurring
\$189,200 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Expenditures - \$4,603,700 Recurring
\$441,100 One-Time**

Assumptions applied to amendment:

- Recurring expenditures of \$4,603,700 reflect salaries, benefits, and other related operating expenses for the 40 additional assistant district public defender positions, eight additional district investigators, and 17 additional support staff.
- One-time expenditures of \$441,100 reflect the cost of furniture, computer equipment, books and other related expenses for the 40 additional assistant district public defender positions, eight additional district investigators, and 17 additional support staff.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/LSC

SB 1531 – HB 1328